

8/08/20
9:40:49RECEIPTS COMPARISONS
CALENDAR YEAR 2019RC310
PAGE 1

RECEIPT ACCOUNTS	2019 APPROVED BUDGET RECEIPTS	2019 ACTUAL RECEIPTS
PROPOSED BUDGET UPDATE		
EDUCATION FUND		
1000 LOCAL SOURCES	161,655.00	168,822.17
2000 INTERMEDIATE SOURCES	.00	38.68
3000 STATE SOURCES	3,766,900.00	3,823,419.79
5000 BONDS AND ADVANCES	.00	714,775.34
6000 RENTAL/FEES	.00	6,277.15
TOTAL	3,928,555.00	4,713,333.13
DEBT SVC		
1000 LOCAL SOURCES	406,550.00	411,407.88
TOTAL	406,550.00	411,407.88
OPERATIONS FUND		
1000 LOCAL SOURCES	1,659,074.00	1,842,432.32
3000 STATE SOURCES	.00	10,285.49
5000 BONDS AND ADVANCES	865,000.00	2,176,276.86
6000 RENTAL/FEES	.00	1,943.36
TOTAL	2,524,074.00	4,030,938.03
GRAND TOTAL	6,859,179.00	9,155,679.04

8/08/20
9:41:07EXPENDITURE COMPARISONS
CALENDAR YEAR 2019RC305
PAGE 1

EXPENDITURE ACCOUNTS	2019 APPROVED BUDGET EXPENDITURES	2019 ACTUAL EXPENDITURES
PROPOSED BUDGET UPDATE		
EDUCATION FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	2,377,144.00	2,247,661.38
12000 INSTRUCTION/SPECIAL PROGRAMS	335,197.00	249,088.07
14000 INSTRUCTION/SUMMER SCHOOL	6,515.00	5,868.95
16000 REMEDIATION PROGRAMS	52,763.00	31,138.43
17000 PAYMENTS TO OTHER GOVT UNITS	63,000.00	19,319.00
21000 SUPPORT SERVICES/PUPILS	142,271.00	119,807.90
22000 SUPPORT SERVICES/INST STAFF	107,137.00	114,569.62
23000 SUPPORT SERVICES/GEN ADMIN	62,574.00	9,785.00
24000 SUPPORT SERVICES/SCH ADMIN	465,730.00	423,234.59
25000 SUPPORT SERVICES/BUSINESS	1,803.00	.00
26000 SUPPORT SERVICES/CENTRAL	295,625.00	59,332.90
30000 COMMUNITY SERVICES	136,515.00	71,104.64
TOTAL	4,046,274.00	3,350,910.48
DEBT SVC		
50000 DEBT SERVICES	622,000.00	622,000.00
TOTAL	622,000.00	622,000.00
OPERATIONS FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	1,500.00	4,020.91
22000 SUPPORT SERVICES/INST STAFF	129,300.00	33,561.05
23000 SUPPORT SERVICES/GEN ADMIN	232,697.00	338,875.40
25000 SUPPORT SERVICES/BUSINESS	.00	89,194.61
26000 SUPPORT SERVICES/CENTRAL	321,610.00	785,512.93
27100 NON CERTIFIED TRANS	131,000.00	53,344.58
27300 TRANSPORTATION SVC & MAINT	110,000.00	25,684.37
27400 TRANSPORTATION PURCHASE OF BUS	130,800.00	110,106.00
27700 CONTRACTED SERVICES TRANSPORT	938,973.00	495,518.25
27900 OTHER STUDENT TRANSPORTATION	34,750.00	544.46
30000 COMMUNITY SERVICES	.00	22,881.06
40000 NONPROGRAMMED CHARGES	861,750.00	514,954.21
60200 EDUC JOBS LOAN ONE FUND TO ANT	11,239.00	.00
TOTAL	2,903,619.00	2,474,197.83
GRAND TOTAL	7,571,893.00	6,447,108.31

8/08/20
12:15:46

CERTIFIED SALARY SCHEDULE
IN EFFECT 06/30/2019

YRS BACHELOR EXP	BACHELOR	NBR OF BACHELOR PEOPLE	BACHELOR	NBR OF BACHELOR PEOPLE	MASTERS	NBR OF MASTERS PEOPLE	MASTERS	NBR OF MASTERS/ PEOPLE +30 YEARS	MASTER/DOC	NBR OF MASTER/DOC PEOPLE +30 YEARS	NBR OF PEOPLE	
0	34,000.00	4		37,000.00	1	42,000.00	1					
1								70,402.94	1	40,000.00	1	
2	35,000.00	1										
3	38,000.00	1		36,500.00	1	38,000.00	1					
4	37,548.50	1										
5	38,817.50	1		38,247.50	1	40,072.75	1	39,700.00	1			
6	38,272.75	1	38,700.00	1	38,447.50	1	39,272.75	1	42,000.00	1		
7	39,574.67	1		38,930.75	1			44,036.60	1	62,210.54	1	
8	39,200.00	1	41,322.75	1	41,298.50	1				63,363.08	1	
9	40,547.83	2										
10	41,199.83	1										
11	42,158.83	1	43,759.67	1	42,007.67	1						
12	41,750.00	1				45,000.00	1					
13	43,871.67	1				44,515.47	1					
14												
15												
16	44,431.08	1				48,864.50	1					
17												
18												
19												
20						50,771.40	1					
21												
22												
23												
24												
25	50,000.00	1										
26												
27												
28												
29												
30												
TOTAL		19		3		7		8		3		2

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES

TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 44

TOTAL NUMBER OF EMPLOYEES..... 44

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12:16:59

CERTIFIED SALARY SCHEDULE
IN EFFECT 06/30/2019

---- SALARY RANGE ----	BACHELORS	MASTERS	BACHELORS	BACHELORS	MASTERS	MASTERS/ +30	MASTER/DOC +30
	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS
20,000.00 - 24,999.99	0	0	0	0	0	0	0
25,000.00 - 29,999.99	0	0	0	0	0	0	0
30,000.00 - 34,999.99	4	0	0	0	0	0	0
35,000.00 - 39,999.99	7	2	5	1	1	0	0
40,000.00 - 44,999.99	7	3	2	2	2	0	1
45,000.00 - 49,999.99	0	2	0	0	0	0	0
50,000.00 - 54,999.99	1	1	0	0	0	0	0
55,000.00 - 59,999.99	0	0	0	0	0	0	0
60,000.00 - 64,999.99	0	0	0	0	0	1	1
65,000.00 - 69,999.99	0	0	0	0	0	0	0
70,000.00 - 74,999.99	0	0	0	0	0	1	0
75,000.00 - 79,999.99	0	0	0	0	0	0	0
80,000.00 - 84,999.99	0	0	0	0	0	0	0
85,000.00 - 89,999.99	0	0	0	0	0	0	0
90,000.00 - 94,999.99	0	0	0	0	0	0	0
95,000.00 - 99,999.99	0	0	0	0	0	0	0
100,000.00 - 104,999.99	0	0	0	0	0	0	0
105,000.00 - 109,999.99	0	0	0	0	0	0	0
110,000.00 - 114,999.99	0	0	0	0	0	0	0

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES

TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 44

TOTAL NUMBER OF EMPLOYEES..... 44

8/08/20
12:16:47EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT 063019RC280
PAGE 1

POSITION	AMOUNT
SCHOOL SAFETY SPECIALIST	1,000.00
HIGH ABILITY COORDINATOR (3)	2,000.00
CORPORATION TEST COORDINATOR	4,000.00
HIGH SCHOOL	
VARSITY CROSS COUNTRY	1,443.00
GIRLS VARSITY VOLLEYBALL	2,308.00
1ST ASSISTANT VOLLEYBALL	1,280.00
VARSITY BOYS BASKETBALL	5,939.00
1ST ASSISTANT BOYS BASKETBALL	2,592.00
2ND ASSISTANT BOYS BASKETBALL	1,789.00
VARSITY GIRLS BASKETBALL	4,616.00
ASSISTANT GIRLS BASKETBALL/GRN	2,164.00
VARSITY BOYS TRACK	1,443.00
VARSITY GIRLS TRACK	1,664.00
VARSITY BASEBALL	2,765.00
ASSISTANT BASEBALL	1,154.00
VARSITY BOYS GOLF	1,501.00
1/2 SENIOR CLASS SPONSOR (2)	420.00
JUNIOR CLASS SPONSOR (2)	1,200.00
YEARBOOK	1,040.00
1/2 SADD (2)	255.00
SUNSHINE	630.00
1/2 HIGH SCHOOL DRAMA CLUB	600.00
CHORAL DIRECTOR	661.00
BAND DIRECTOR	1,655.00
1/2 HS STUDENT COUNCIL (2)	430.00
SPRING& FALL CONCESSIONS	909.00
SCIENCE DEPARTMENT HEAD	106.00
MATH DEPARTMENT HEAD	106.00
SOCIAL STUDIES DEPT. HEAD	106.00
LANGUAGE ARTS DEPARTMENT HEAD	106.00
VARSITY CHEERLEADER SPONSOR	2,400.00
ACADEMIC TEAM (6)	520.00
VARSITY GIRLS GOLF	1,443.00
1ST ASSISTANT CHEER COACH	1,154.00
FFA SPONSOR	1,363.00
HS GUIDANCE DPT HEAD	106.00
NATIONAL HONOR SOCIETY	455.00
VARSITY BOYS TENNIS	1,443.00
VARSITY GIRLS TENNIS	1,443.00
HEAD COACH SOCCER	2,662.00
1ST ASSISTANT SOCCER	1,154.00
FCA	491.00
VARSITY GIRLS SOFTBALL	2,308.00
ASSISTANT GIRLS SOFTBALL	1,154.00
2ND ASSISTANT GIRLS BASKETBALL	1,587.00
FRIDAY NIGHT SCHOOL	38.00
TECHNOLOGY COACH (4)	1,040.00
SPECIAL ED COORDINATOR	4,600.00

8/08/20
12:16:47EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT 063019RC280
PAGE 2

POSITION	AMOUNT
HIGH SCHOOL	
SPARTANETTES	825.00
DIRECTOR OF COUNCILING	1,000.00
MIDDLE SCHOOL	
JR HIGH CROSS COUNTRY	721.00
GIRLS 8TH GRADE VOLLEYBALL	1,010.00
GIRLS 7TH GRADE VOLLEYBALL	866.00
8TH GRADE BOYS BASKETBALL	1,154.00
7TH GRADE BOYS BASKETBALL	1,010.00
8TH GRADE GIRLS BASKETBALL	1,154.00
7TH GRADE GIRLS BASKETBALL	1,010.00
JR. HIGH BOYS TRACK	800.00
JR. HIGH GIRLS TRACK	832.00
JR HIGH CHEERLEADER SPONSOR	866.00
JR HIGH SOCCER	1,010.00
1/2JRHIGH STUDENT COUNCIL(2)	265.00
ELEMENTARY SCHOOL	
5TH GRADE GIRLS BASKETBALL	800.00
5TH GRADE BOYS BASKETBALL	800.00
6TH GRADE GIRLS BASKETBALL	750.00
6TH GRADE BOYS BASKETBALL	750.00
ELEM CHEERLEADER SPONSOR	721.00
1/2 ELEM SCIENCE COORDIN (2)	108.00
1/2 ELEM DRAMA SPONSOR (2)	243.00
1/2 ELEM SPELL BOWL (2)	202.50
1/2 ELEM MATH BOWL (2)	195.00
ELEM STUDENT COUNCIL	500.00
6TH GRADE SPONSER	648.00
ELEMENTARY CHOIR DIRECTOR	260.00
ROBOTICS CLUB SPONSOR	11.25

8/08/20
12:59:10NON-CERTIFIED EMPLOYEE CLASSIFICATIONS
AND RANGE OF PAY RATES 2019 - 2020RC290
PAGE 1

CLASSIFICATIONS	LOWEST SALARY	HIGHEST SALARY
01 INSTRUCTIONAL & PUPIL SERVICES		
12 TEACHING AIDES	11.35	13.00
24 PLATO LAB FACILITATOR	17.25	17.25
26 LIBRARY AIDE	12.50	12.50
32 C.A.R.E. CLUB WORKER	8.50	11.50
03 HEALTH SERVICES		
14 HEALTH NURSE	46,500.00	46,500.00
04 OFFICE/CLERICAL/SECRETARIES		
15 SECRETARIES	14.00	17.25
19 BUSINESS MANAGER/CORP TREASURE	46,500.00	46,500.00
06 MAINT/CUSTODIAL		
16 CUSTODIAL/MAINTENANCE	11.50	17.20
17 SUB CUSTODIAL	8.50	8.50
20 FACILITY MANAGER	58,060.00	58,060.00
07 TRANSPORTATION		
27 BUS DRIVER	15.25	30.00
08 CAFETERIA & FOOD SERVICE		
23 COOKS	10.25	12.00
31 FOOD SERVICE MANAGER	45,000.00	45,000.00
09 TECHNOLOGY		
29 TECHNOLOGY DIRECTOR	70,741.89	70,741.89
TOTAL NUMBER OF NON-CERTIFIED PART-TIME EMPLOYEES	18	
TOTAL NUMBER OF NON-CERTIFIED FULL-TIME EMPLOYEES	17	

8/08/20
12:27:28

CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2019

RC285
PAGE 1

	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
ADMINISTRATIVE STAFF	44,036.60	135,527.24	87,091.30	5

8/08/20
10:00:47STUDENT ENROLLMENT
OCTOBER 1, 2019RC220
PAGE 1

GRADE LEVEL	ENROLLMENT
PRE-SCHOOL AGES 0 - 2 (PW).....	.00
PRE-KINDERGARTEN AGES 3 - 5 (PK)	14.00
KINDERGARTEN.....	30.00
GRADE 1.....	43.00
GRADE 2.....	36.00
GRADE 3.....	33.00
GRADE 4.....	49.00
GRADE 5.....	36.00
GRADE 6.....	56.00
GRADE 7.....	44.00
GRADE 8.....	42.00
GRADE 9.....	52.00
GRADE 10.....	33.00
GRADE 11.....	48.00
GRADE 12.....	50.00
GRADE 12+/ADULT (13).....	.00
TOTAL.....	566.00

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ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2019 AND 2020

RC226
PAGE 1

	YEAR 2019	YEAR 2020
Assessed Valuation	284,886,497.00	299,584,040.00
Tax Rate - Education Fund.....		
Tax Rate - Referendum Fund.....		
Tax Rate - Debt Service Fund.....	0.1274	0.1872
Tax Rate - Retirement/Severance Bond Debt Service Fund		
Tax Rate - Operations Fund.....	0.5199	0.5117
Tax Rate - Exempt Debt Service Fund.....		

8/08/20
11:18:01PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2019RC230A
PAGE 1

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
SOUTH CENTRAL IN SCH TRUST	336,839.08	21,362.99	358,202.07
EFTPS	176,687.40	40,646.21	217,333.61
INDIANA STATE TEACHERS	191,077.18	5,431.77	196,508.95
RUSH SHELBY ENERGY		190,118.37	190,118.37
BLUE RIVER CAREER PROGRAMS	96,433.14	78,832.01	175,265.15
MIDWEST TRANSIT EQUIPMENT, INC		110,214.18	110,214.18
NETTALON SECURITY SYSTEMS, INC		104,537.23	104,537.23
PUBLIC EMPLOYEES RETIRE. FUND	16,352.95	52,620.54	68,973.49
GREEN-OWENS INSURANCE	8,429.89	43,210.45	51,640.34
NADING MECHANICAL, INC		50,543.12	50,543.12
STANLEY YARLING		46,296.96	46,296.96
FOUNTAIN TOWN GAS CO., INC.		46,108.67	46,108.67
SHARON SANDEFUR		45,172.48	45,172.48
JOHN E WILLIAMSON		44,020.41	44,020.41
RICHARD YARLING		42,443.45	42,443.45
RICHARD D RAMSEY		42,333.35	42,333.35
JOHN GORE		41,992.87	41,992.87
DENNIS COCHRAN		41,628.31	41,628.31
JEFFRY GORE		41,621.42	41,621.42
JOHN R. PILE		41,545.88	41,545.88
MICHAEL COCHRAN		41,545.88	41,545.88
MICHAEL STEINBARGER		41,545.88	41,545.88
FIRST FINANCIAL BANK	5,647.32	35,428.76	41,076.08
POWERSCHOOL GROUP, LLC		39,856.74	39,856.74
BONE DRY ROOFING		31,773.00	31,773.00
THE VARIABLE ANNUITY LIFE	20,060.28	6,422.08	26,482.36
EARLYWOOD EDUCATIONAL SERVICES	22,702.40	3,286.42	25,988.82
TAMMY RAMSEY		25,371.36	25,371.36
HEWLETT-PACKARD		24,250.16	24,250.16
CDW GOVERNMENT, INC.	5,028.91	16,127.17	21,156.08
KOORSEN FIRE & SECURITY		18,848.38	18,848.38
SMOTHERS BROTHERS LLC		18,750.00	18,750.00
MCNEELY, STEPHENSON, THOPY &		17,833.80	17,833.80
REESE SEAL COATING, INC		17,280.00	17,280.00
SHELBY COUNTY CO-OP		16,846.63	16,846.63
BYTESPEED COMPUTERS, LLC		15,750.00	15,750.00
A. E. BOYCE COMPANY, INC.	877.76	14,584.36	15,462.12
RIVERSIDE TECHNOLOGIES INC		14,917.50	14,917.50
EDINBURGH COMMUNITY SCHOOLS	10,918.39	3,924.00	14,842.39
EDUCATION NETWORKS OF AMERICA		14,532.00	14,532.00
HUSTON ELECTRIC		14,436.76	14,436.76
JAMES C TURPIN		14,400.00	14,400.00
EDMENTUM		12,648.75	12,648.75
BUCKEYE CLEANING CENTER		12,641.03	12,641.03
LIBERTY MUTUAL INSURANCE CO	11,275.00		11,275.00
CENTURYLINK		10,323.21	10,323.21
RECREATION INSITES, LLC		9,453.00	9,453.00
VLN PARTNERS, LLP	9,375.00		9,375.00
CENTRAL INDIANA HARDWARE		9,001.38	9,001.38
WELLS FARGO		8,721.88	8,721.88
KAJEET, INC.		8,480.19	8,480.19
SURVEY FIRST, LLC		7,940.00	7,940.00

SOUTHWESTERN CONSOLIDATED SCHOOL DIST. SHELBY CO.

8/08/20
11:18:01PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2019RC230A
PAGE 2

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
HY-GRADE, INC.		7,383.90	7,383.90
TYLER TECHNOLOGIES		6,426.00	6,426.00
TOM'S WEINTRAUT'S CARPET SALES		6,355.80	6,355.80
RENAISSANCE LEARNING, INC.		5,980.00	5,980.00
ALT & WITZIG ENGINEERING, INC.		5,775.00	5,775.00
JAMES D. COFFEY		5,708.75	5,708.75
CENTRAL MICHIGAN PAPER	4,841.60	669.60	5,511.20
SCHOOL SPECIALTY	1,581.27	3,342.40	4,923.67
RICOH USA, INC.		4,687.57	4,687.57
J AND A COMMUNICATIONS LLC		4,641.55	4,641.55
ROBERT P HARRIS II		4,227.48	4,227.48
DENNIS E. TUCKER		4,060.00	4,060.00
ANDREW HAEHL		4,051.25	4,051.25
KPS LOT LINES, INC.		4,015.00	4,015.00
BEST WAY DISPOSAL		3,843.64	3,843.64
MID-AMERICA SALES ASSOCIATES,		3,769.71	3,769.71
AMERICAN TIME & SIGNAL		3,765.68	3,765.68
ZEN-TINEL, INC.		3,712.22	3,712.22
A & H ATHLETIC FLOOR SERVICES		3,645.00	3,645.00
PRIORITY ONE INC		3,460.00	3,460.00
WEST INTERACTIVE SERVICES		3,445.00	3,445.00
SCIENTIFIC LEARNING		3,300.00	3,300.00
NEOLA INC	650.00	2,492.01	3,142.01
PERMA BOUND	3,094.01		3,094.01
CHARDON LABORATORIES INC		3,081.00	3,081.00
INDIANA SCHOOL BOARDS ASSN.	260.00	2,750.00	3,010.00
VIRCO INC.		2,994.04	2,994.04
SOUTHWESTERN HIGH SCHOOL	2,500.00	480.00	2,980.00
SOUTH CENTRAL COMPANY, INC.		2,966.03	2,966.03
FLINN SCIENTIFIC, INC	2,711.18		2,711.18
SMOOTH STONE EXCAVATION LLC		2,700.00	2,700.00
CHRISTOPHER J CLARK		2,585.00	2,585.00
EAST CENTRAL EDUCATIONAL	2,568.00		2,568.00
JUNIOR LIBRARY GUILD	2,553.60		2,553.60
CONSERV AUTOMATION SYSTEMS		2,520.00	2,520.00

8/08/20
10:30:40

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2018

RC235
PAGE 1

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS.....	
SCHOOL BONDS.....	
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	6,755,000.00
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	
INDIANA BOND BANK/ANTICIPATED NOTES.....	
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA).....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	
TOTAL.....	6,755,000.00
 OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES)	