

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the office of this unit of government at the following address: 3406 W 600 S Shelbyville, IN 46176 or visiting the school website at www.swshelby.k12.in.us

Notice is hereby given to taxpayers of Shelby County that the proper officers of Southwestern CSD of Shelby County will conduct a public hearing on the year **2019** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Southwestern CSD of Shelby County may adopt the proposed plan as presented or with revisions.

Public Hearing Date: 12-Sep-19
 Public Hearing Time: 7:00 P.M.
 Public Hearing Place: 3406 W. 600 S., Shelbyville, IN 46176

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

The following is a general outline of the proposed plan:

<u>Year</u>	<u>No. of Buses Owned</u>	<u>No. of Buses to be Replaced</u>	<u>Total Estimated Replacement Cost</u>	<u>Total Contract Costs</u>
2019	5	1	20,000	-
2020	6	1	60,000	-
2021	6	-	-	-
2022	6	1	80,000	-
2023	6	-	-	-

 [REDACTED SECTION]

The proposed plan includes additional school buses or school buses with larger seating capacity as compared with the prior school year. Evidence of a demand for increased transportation services is detailed in the proposed plan. School corporation certifies/affirms that the additional buses it plans to acquire are for the purpose of replacement or having larger seating capacity.

Number of Additional Buses 1 Cost of Additional Buses: \$ 60,000

 [REDACTED SECTION]

The proposed plan includes the replacement of a school bus earlier than its anticipated replacement date. Evidence of need for replacement is detailed in the proposed plan.

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Southwestern CSD of Shelby County does hereby submit to the Department of Local Government Finance the following School Bus replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) year

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs						
					2019	2020	2021	2022	2023		
1	2016 Collins (frequent mechanical)	16 A		Owned	20000						
2	2006 Collins 14	17 white A		Owned		60000					
3	2010 14 passenger	18 white A		Owned				80000			
4											
5										0	
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
Replacement Cost Totals:					20000	60000			80000		

Note: Add additional sheets if necessary.

SECTION II
ION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY I

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The School Corporation requests to purchase one additional 14-passenger activity bus for the purpose of transporting students to field trips, music concert sites, and athletic competition sites. The estimated cost is \$60,000.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

Additional 14 passenger bus	\$	60,000
BUS CONTRACTS	\$	140,000
Total Additional Buses and Bus Contracts	\$	200,000