

Pursuant to IC 20-40-18-6, the Southwestern CSD of Shelby County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

14-Oct-20

	Asset Description*	Acquisition Amount
1		
2	Roofing Repairs	\$ 75,000.00
3	HVAC Updates	\$ 150,000.00
4	Flooring improvements	\$ 30,000.00
5	LED Lighting for classrooms	\$ 235,000.00
6	Exterior maintenance	\$ 20,000.00
7	Elementary concession area construction	\$ 10,000.00
8	Water supply and pump maintenance	\$ 175,000.00
9	Contracted Security	\$ 55,000.00
10	Asphalt Repairs	\$ 50,000.00
11	Snow removal	\$ 15,000.00
12	Replace Security Cameras	\$ 60,000.00
13	Total 20201	\$ 875,000.00
14		
15	HVAC Updates	\$ 150,000.00
16	Gutter Guards	\$ 20,000.00
17	Roofing Repairs	\$ 100,000.00
18	Playground improvements	\$ 10,000.00
19	Indoor Concession Stand	\$ 45,000.00

2022

Pursuant to IC 20-40-18-6, the Southwestern CSD of Shelby County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

14-Oct-20

	Asset Description*	Acquisition Amount
20	Flooring improvements	\$ 30,000.00
21	Exterior maintenance	\$ 20,000.00
22	Contracted Security	\$ 55,000.00
23	Asphalt Repairs	\$ 35,000.00
24	Snow removal	\$ 15,000.00
25	Phone System	\$ 80,000.00
26	Total 2022	\$ 560,000.00
27		
28	Roofing Repairs	\$ 100,000.00
29	Exterior maintenance	\$ 20,000.00
30	Playground improvement	\$ 30,000.00
31	Contracted Security	\$ 57,000.00
32	Asphalt Repairs	\$ 35,000.00
33	Snow removal	\$ 15,000.00
34	Total 2023	\$ 257,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the <Enter School Corporation> plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9-Sep-20

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roofing repairs	6/1/2021	7/15/2021	\$75,000.00
2	HVAC updates	6/1/2021	7/15/2021	\$150,000.00
3	Flooring improvements	6/1/2021	7/15/2021	\$30,000.00
4	LED lighting for classrooms	3/1/2021	9/30/2021	\$235,000.00
5	Exterior maintenance	6/1/2021	7/15/2021	\$20,000.00
6	Elementary concession area construction	6/1/2021	7/31/2021	\$10,000.00
7	Water supply and pump repair/replace	6/1/2021	7/31/2021	\$175,000.00
8	Contracted Security	1/1/2021	12/31/2021	\$55,000.00
9	Asphalt repairs	6/1/2021	7/31/2021	\$50,000.00
10	Snow removal	1/1/2020	12/31/2021	\$15,000.00
11	Replace security cameras	6/1/2021	7/31/2021	\$60,000.00
12	Total 2021			\$875,000.00
13	HVAC updates	6/1/2022	7/15/2022	\$150,000.00
14	Gutter Repairs	6/1/2022	7/15/2022	\$20,000.00
15	Roofing repairs	6/1/2022	7/15/2022	\$100,000.00
16	Playground Improvement	6/1/2022	7/15/2022	\$10,000.00
17	Indoor concession stands	6/1/2022	7/15/2022	\$45,000.00
18	Flooring Improvements	6/1/2022	7/15/2022	\$30,000.00
19	Exterior maintenance	6/1/2022	7/15/2022	\$20,000.00
20	Contracted Security	1/1/2022	12/31/2022	\$55,000.00
21	Asphalt repairs	6/1/2022	7/15/2022	\$35,000.00
22	Snow removal	1/1/2022	12/31/2022	\$15,000.00
23	Phone system	6/1/2022	7/15/2022	\$80,000.00
24	Total 2022			\$560,000.00
25	Roofing repairs	6/1/2023	7/31/2023	\$100,000.00
26	Exterior maintenance	6/1/2023	7/31/2023	\$20,000.00
27	Playground improvement	6/1/2023	7/31/2023	\$30,000.00
28	Contracted Security	1/1/2023	12/31/2023	\$57,000.00
29	Asphalt repairs	6/1/2023	7/31/2023	\$35,000.00
30	Snow removal	1/1/2023	12/31/2023	\$15,000.00
31	Total 2023			\$257,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Southwestern CSD of Shelby County
County:	Shelby

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	9-Sep-20
Meeting Location:	3406 W 600 South, Shelbyville, IN 46176

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	14-Oct-20
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Attest: _____

Secretary of Board of School Trustees