

## NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: [swshelby.k12.in.us](http://swshelby.k12.in.us)

Notice is hereby given to taxpayers of Shelby County that the proper officers of Southwestern CSD of Shelby County will conduct a public hearing on the year2022 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Southwestern CSD of Shelby County may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	9/8/2021
Public Hearing Time:	7:00pm
Public Hearing Place:	3406 W 600 S Shelbyville, IN 46176

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Southwestern CSD of Shelby County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/8/2021

Asset Description*		Acquisition Amount
2022		
	1 Front Display Sign	\$ 40,000.00
	2 HVAC Updates	\$ 150,000.00
	3 Flooring improvements	\$ 30,000.00
	4 LED Lighting for classrooms	\$ 235,000.00
	5 Exterior maintenance	\$ 20,000.00
	6 Elementary concession area construction	\$ 10,000.00
	7 Water supply and pump maintenance	\$ 175,000.00
	8 Contracted Security	\$ 55,000.00
	9 Asphalt Repairs	\$ 50,000.00
	10 Snow removal	\$ 15,000.00
	11 Replace Security Cameras	\$ 60,000.00
	12 Student Lift	\$ 10,000.00
	Total 20201	\$ 850,000.00
2023		
	1 HVAC Updates	\$ 150,000.00
	2 Gutter Guards	\$ 20,000.00
	3 Roofing Repairs	\$ 10,000.00
	4 Playground improvements	\$ 10,000.00
	5 Indoor Concession Stand	\$ 45,000.00

Pursuant to IC 20-40-18-6, the Southwestern CSD of Shelby County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/8/2021

	Asset Description *	2024	Acquisition Amount
6	Flooring improvements		\$ 30,000.00
7	Exterior maintenance		\$ 20,000.00
8	Contracted Security		\$ 55,000.00
9	Asphalt Repairs		\$ 35,000.00
10	Snow removal		\$ 15,000.00
12	Bus Barn Addition		\$ 75,000.00
13	Phone System		\$ 80,000.00
14	Front Display Sign		\$ 20,000.00
	Total 2022		\$ 565,000.00
1	Roofing Repairs	2024	\$ 25,000.00
2	Exterior maintenance		\$ 20,000.00
3	Playground improvement		\$ 30,000.00
4	Contracted Security		\$ 57,000.00
5	Asphalt Repairs		\$ 35,000.00
6	Snow removal		\$ 15,000.00
8	Front Display Sign		\$ 20,000.00
9	Building interior electric signs		\$ 50,000.00
10	Total 2023		\$ 252,000.00
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Capital Project Plan Adoption Date:

9/8/2021

**Asset Description \*** **Acquisition Amount**

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Southwestern CSD of Shelby County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/13/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Front Display Sign	1/1/2022	12/31/2024	\$ 80,000.00
2	HVAC updates	1/1/2022	12/31/2023	\$ 300,000.00
3	Flooring Improvements	1/1/2022	12/31/2023	\$ 60,000.00
4	LED Lighting for classrooms	1/1/2022	12/31/2022	\$ 235,000.00
5	Exterior Maintenance	1/1/2022	12/31/2024	\$ 60,000.00
	Elementary session construction	1/1/2022	12/31/2022	\$ 10,000.00
1	Supply and pump maintenance	1/1/2022	12/31/2022	\$ 175,000.00
2	Contracted security	1/1/2022	12/31/2024	\$ 167,000.00
	Asphalt repair	1/1/2022	12/31/2024	\$ 120,000.00
1	Snow removal	1/1/2022	12/31/2024	\$ 45,000.00
2	Bus barn addition	1/1/2022	12/31/2022	\$ 75,000.00
3	Phone system	1/1/2022	12/31/2022	\$ 80,000.00
4	Replace security cameras	1/1/2022	12/31/2022	\$ 60,000.00
5	Student lift	1/1/2022	12/31/2022	\$ 10,000.00
6	Gutter guards	1/1/2023	12/31/2023	\$ 20,000.00
7	Roofing repairs	1/1/2023	12/31/2024	\$ 35,000.00
8	Playground improvement	1/1/2023	12/31/2024	\$ 40,000.00
i	Indoor session stand	1/1/2023	12/31/2023	\$ 45,000.00
###	Interior Electric signs	1/1/2024	12/31/2024	\$ 50,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary